

group financial highlights

\$'000	2012	2011	% Change
Group Income Statement			
Turnover	4,430,123	3,960,230	12
Profit			
Earnings before interest, tax, depreciation and amortisation (EBITDA)	648,206	823,407	(21)
Operating profit	554,218	737,129	(25)
Profit before tax	629,647	859,913	(27)
Net profit	538,453	751,903	(28)

\$'000	2012	2011	% Change
Economic Value Added (EVA)			
Net operating profit after tax (NOPAT)	582,500	781,678	(25)
Capital charge	198,945	199,227	–
EVA	383,555	582,451	(34)
EVA attributable to owners of the Company	361,434	571,137	(37)

\$'000	2012	2011	% Change
Group Balance Sheet			
Total assets	5,786,457	5,051,646	15
Total liabilities	3,239,432	2,545,566	27
Net tangible assets	2,404,871	2,377,261	1
Equity attributable to owners of the Company	2,438,524	2,414,257	1
Non-controlling interests	108,501	91,823	18
Total equity	2,547,025	2,506,080	2
Cash and cash equivalents	1,408,907	1,989,612	(29)
Interest-bearing borrowings	(332,981)	(35,111)	848
Net cash	1,075,926	1,954,501	(45)

	2012	2011	% Change
Financial Ratios			
Earnings per share (EPS)			
Basic (cents)	25.81	36.13	(29)
Diluted (cents)	25.80	36.10	(29)
Dividend per share			
One-tier tax-exempt (cents)	13.00	25.00	(48)
Net asset value per share (cents)	116.80	115.92	1
Net tangible assets per share (cents)	115.19	114.14	1
Return on turnover (%)	12.15	18.99	(36)
Return on total assets (%)	9.94	14.56	(32)
Return on equity (%)	22.19	29.99	(26)

TURNOVER (\$'M)



2012
4,430

2011
3,960

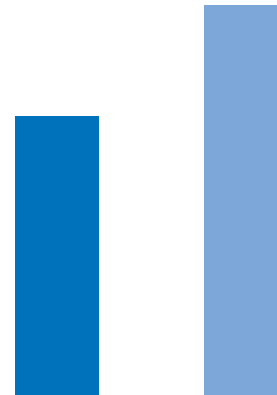
OPERATING PROFIT (\$'M)



2012
554

2011
737

NET PROFIT (\$'M)



2012
538

2011
752

ECONOMIC VALUE ADDED (\$'M)



2012
384

2011
582

BASIC EARNINGS PER SHARE (CENTS)



2012
25.81

2011
36.13

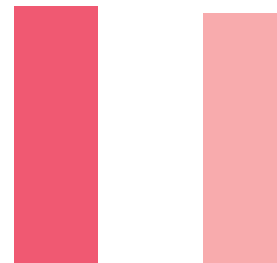
TOTAL DIVIDEND PER SHARE (CENTS)



2012
13.00

2011
25.00

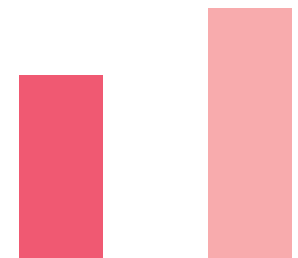
EQUITY ATTRIBUTABLE TO OWNERS OF THE COMPANY (\$'M)



2012
2,439

2011
2,414

RETURN ON EQUITY (%)



2012
22

2011
30