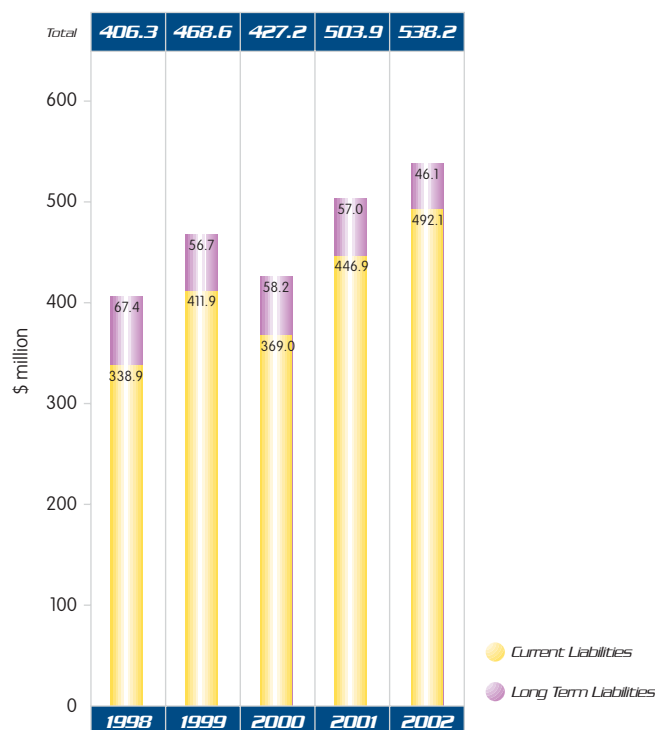
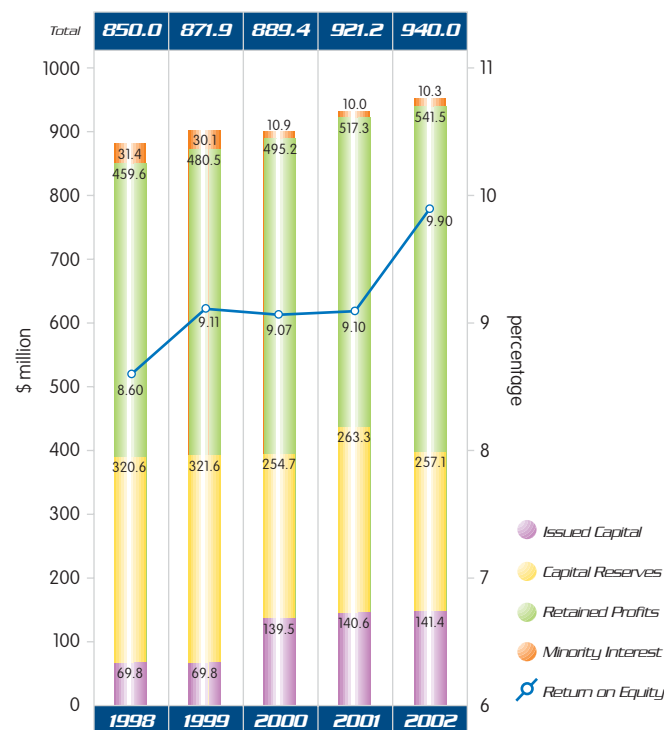


Value-added Statement & Productivity Data

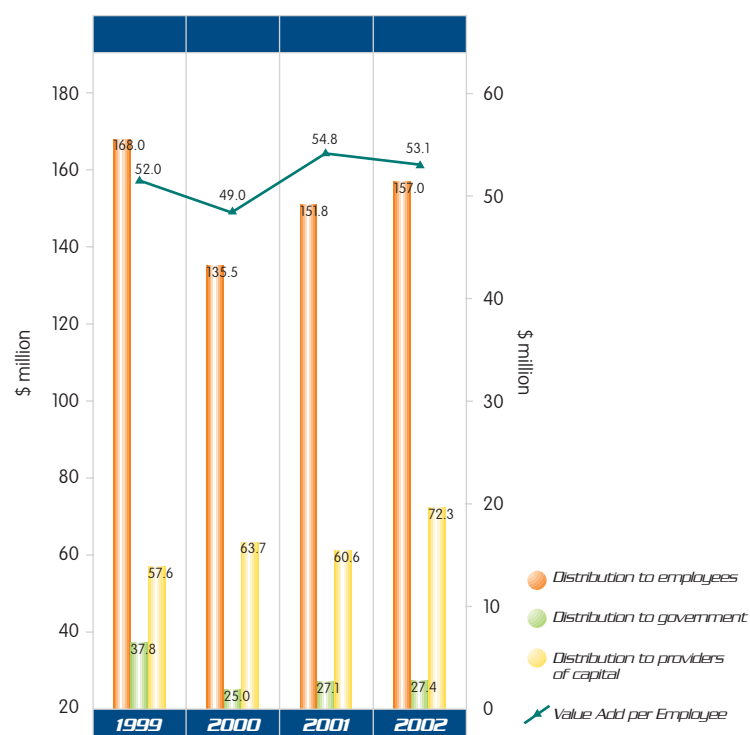
Liabilities - Total Liabilities



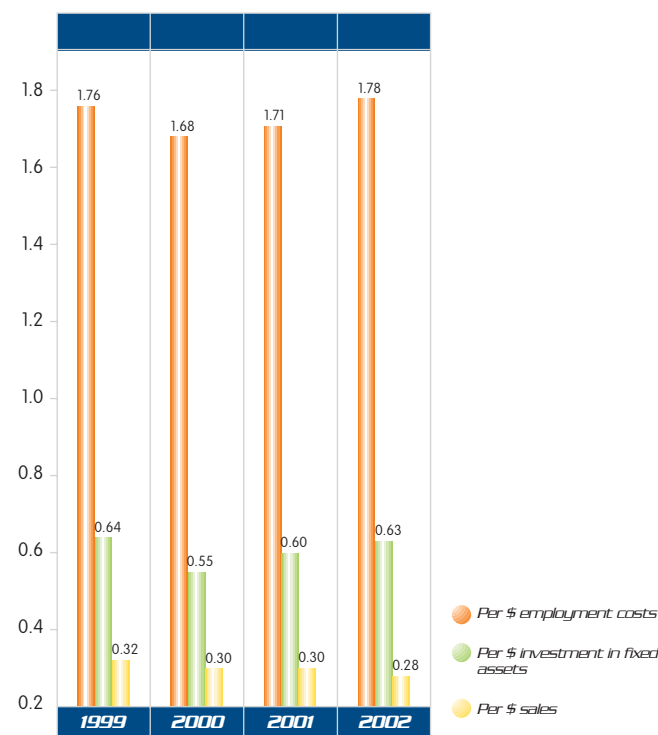
Shareholders' Fund



Distribution Of Value-Add



Productivity Ratios



Value Added Statement

Turnover
Less: Bought In Materials

Gross Value Added From Operation

Investment, Interest & Other Income
Share Of Associated Companies' Results
Share Of Joint Ventures' Results
Other non-operating expenses

Distribution:
To Employees : Salaries, wages & benefits

To Government : Income & other taxes

To Providers of Capital : -
Interest paid on borrowings
Dividends

Retained in Business :
Depreciation and amortisation
Retained profits
Minority interests

Non-production costs/(income) :

Total Distribution

Average Number Of Employee

PRODUCTIVITY DATA

Value Added Per Employee

Employment Cost Per Employee

Value Added Per Employment Costs

	2002 \$'000	2001 \$'000 (restated)
Turnover	1,011,512	854,461
Less: Bought In Materials	(731,489)	(594,907)
Gross Value Added From Operation	280,023	259,554
Investment, Interest & Other Income	54,604	40,031
Share Of Associated Companies' Results	5,819	(1,707)
Share Of Joint Ventures' Results	243	(30)
Other non-operating expenses	(21,490)	(4,049)
	319,199	293,799
Distribution:		
To Employees : Salaries, wages & benefits	157,048	151,822
To Government : Income & other taxes	27,418	27,090
To Providers of Capital : -		
Interest paid on borrowings	822	291
Dividends	71,470	60,356
Retained in Business :		
Depreciation and amortisation	33,462	29,117
Retained profits	20,627	22,389
Minority interests	1,110	(1,892)
Non-production costs/(income) :	7,242	4,626
Total Distribution	319,199	293,799
Average Number Of Employee	5,272	4,737
Value Added Per Employee	53.12	54.79
Employment Cost Per Employee	29.78	32.05
Value Added Per Employment Costs	1.78	1.71